

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
08	VILLA HERMOSA	119,575,207			51,712,110		171,287,317	20,605,149	15,005,149	14,205,149	5,600,000	800,000	150,682,168	12.03%
08924	924	119,575,207			51,712,110		171,287,317	20,605,149	15,005,149	14,205,149	5,600,000	800,000	150,682,168	12.03%
089240819	VILLA LILLIAM	119,575,207			51,712,110		171,287,317	20,605,149	15,005,149	14,205,149	5,600,000	800,000	150,682,168	12.03%
089240819105001002356	INSTITUCION EDUCACIONAL	119,575,207			51,712,110		171,287,317	20,605,149	15,005,149	14,205,149	5,600,000	800,000	150,682,168	12.03%
0892408191050010023562	GASTOS	119,575,207			51,712,110		171,287,317	20,605,149	15,005,149	14,205,149	5,600,000	800,000	150,682,168	12.03%
08924081910500100235621	GASTOS DE FUNCIONAMIENTO	75,402,000			27,195,508		102,597,508	9,616,779	4,016,779	3,216,779	5,600,000	800,000	92,980,729	9.37%
08924081910500100235621	GASTOS DE PERSONAL	15,500,000			9,600,000		25,100,000	9,600,000	4,000,000	3,200,000	5,600,000	800,000	15,500,000	38.25%
08924081910500100235621	CONTRATACION DE SERVICIOS	15,500,000			9,600,000		25,100,000	9,600,000	4,000,000	3,200,000	5,600,000	800,000	15,500,000	38.25%
08924081910500100235621	CONTRATACION DE SERVICIOS	15,500,000			9,600,000		25,100,000	9,600,000	4,000,000	3,200,000	5,600,000	800,000	15,500,000	38.25%
08924081910500100235621	Remuneración servicios técnicos	1,000,000					1,000,000						1,000,000	0.00%
08924081910500100235621	Prestación de servicios profesionales	14,500,000			9,600,000		24,100,000	9,600,000	4,000,000	3,200,000	5,600,000	800,000	14,500,000	39.83%
08924081910500100235621	GASTOS GENERALES	59,902,000			17,595,508		77,497,508	16,779	16,779	16,779			77,480,729	0.02%
08924081910500100235621	ADQUISICIÓN DE BIENES	56,102,000			17,595,508		73,697,508						73,697,508	0.00%
08924081910500100235621	ADQUISICIÓN DE BIENES	56,102,000			17,595,508		73,697,508						73,697,508	0.00%
08924081910500100235621	Compra de Equipos	4,000,000			8,000,000		12,000,000						12,000,000	0.00%
08924081910500100235621	Materiales y suministros	52,102,000			9,595,508		61,697,508						61,697,508	0.00%
08924081910500100235621	ADQUISICIÓN DE SERVICIOS	3,800,000					3,800,000	16,779	16,779	16,779			3,783,221	0.44%
08924081910500100235621	IMPRESOS Y PUBLICACIONES	3,000,000					3,000,000						3,000,000	0.00%
08924081910500100235621	Impresos y publicaciones	3,000,000					3,000,000						3,000,000	0.00%
08924081910500100235621	OTROS GASTOS GENERALES	800,000					800,000	16,779	16,779	16,779			783,221	2.10%
08924081910500100235621	Comisión Bancaria	800,000					800,000	16,779	16,779	16,779			783,221	2.10%
08924081910500100235622	GASTOS DE INVERSIONES	44,173,207			24,516,602		68,689,809	10,988,370	10,988,370	10,988,370			57,701,439	16.00%
08924081910500100235622	PROYECTOS DE FORTALECIMIENTO	2,000,000			18,870,000		20,870,000	8,075,770	8,075,770	8,075,770			12,794,230	38.70%
08924081910500100235622	PROYECTOS DE FORTALECIMIENTO	2,000,000			18,870,000		20,870,000	8,075,770	8,075,770	8,075,770			12,794,230	38.70%
08924081910500100235622	PROYECTOS DE FORTALECIMIENTO	2,000,000			18,870,000		20,870,000	8,075,770	8,075,770	8,075,770			12,794,230	38.70%
08924081910500100235622	Actividades pedagógicas,	2,000,000					2,000,000						2,000,000	0.00%
08924081910500100235622	Dotacion institucional de				18,870,000		18,870,000	8,075,770	8,075,770	8,075,770			10,794,230	42.80%
08924081910500100235622	PROYECTOS DE INFRAESTRUCTURA	42,173,207			5,646,602		47,819,809	2,912,600	2,912,600	2,912,600			44,907,209	6.09%
08924081910500100235622	PROYECTOS DE INFRAESTRUCTURA	42,173,207			5,646,602		47,819,809	2,912,600	2,912,600	2,912,600			44,907,209	6.09%
08924081910500100235622	PROYECTOS DE INFRAESTRUCTURA	42,173,207			5,646,602		47,819,809	2,912,600	2,912,600	2,912,600			44,907,209	6.09%
08924081910500100235622	Mantenimiento de infraestructura	42,173,207			5,646,602		47,819,809	2,912,600	2,912,600	2,912,600			44,907,209	6.09%